



#### A WORD FROM LEADERSHIP

#### Thank you.

These two words fall far short of expressing our sincere appreciation for your commitment to changing the lives of at-risk young people. We echo these words with immense gratitude to our donors, the teachers, pastors, administrators, and all involved in making a life-changing education possible for the young people we serve. This vital work is not possible without your generosity, again thank you.

Last year, your generous support provided over 3,500 scholarships to children for whom their education is the first step to a better life. All our students have their own, unique story to tell and, like Jamie, Nelvin, Sophia and Gabriella about whom you will read in this report, a scholarship helped change their lives in a positive way. Your support does more than impact a single year; you positively change the lives and trajectory of these students and help put them on a path towards a brighter future!

# We will not stop until no child's future is limited.

Each scholarship is a story that starts with your generosity and culminates in graduation from high school and success in college and beyond. Last year, 100% of CSF Scholars graduated from high school and 98% matriculated to college. This is a stark contrast to the 21% of low-income students who fail to graduate from high school in Boston, Brockton, and Lowell and the 63% of all MA graduates who go to college following high school graduation. The need for our work is greater than ever and your support is more important than ever. No student should be left behind.

Peter Lynch is a stalwart supporter of our efforts and for over 33 years he wrote hundreds of letters each year and shared his commitment to our work with thousands of people. Although Peter will be stepping back this year, we know his commitment to this work is stronger than ever. It was truly an honor to be able to recognize him at our annual dinner in April for his three decades of service, an effort led by his daughters, Annie, Elizabeth, and Mary.

Special fundraising in honor of Peter, and increased general support, resulted in a record-setting year with over \$25 million dollars raised. This is a staggering number, but unfortunately the need is still greater than what we can provide students. We will not stop until no child's future is limited by the ability to afford an education and to do so we need your continued assistance. The need for your support has never been greater nor has the positive impact of a high-quality Catholic education ever been greater. We hope you will review this report and be inspired to continue to support this vital work. Thank you for all you make possible.

Thank you for all you have done and for your continued support.

Together, We Change Lives.



Muhad Flan

Michael F. Rogers
President, CSF Board of Trustees



MUBRI

Michael B. Reardon
d of Trustees Executive Director



# EMERGENCY FUND SCHOLARSHIPS FOR UKRAINIAN STUDENTS

The unprecedented war in Ukraine created refugee families with limited resources. With the support and vision of the Mosakowski Family Foundation, CSF launched an emergency scholarship fund to support Ukrainian children, immediately providing 12 students from Ukraine with near-full tuition scholarships to enroll in

five Catholic schools. Students thrived at their schools because of the incredible support and community that Catholic schools provide. Scholarships will continue to be awarded to these students in the 2023-2024 school year.



# CITY CONNECTS COUNSELING EXPANSION

CSF's City Connects takes a systemic, high-impact, cost-effective approach to addressing the out-of-school factors that limit learning. Through a partnership that has spanned 15 years, City Connects has been "on the ground" in Boston Catholic schools since 2008. During the 2022-23 school year, the practice was implemented in 16 schools

across the Archdiocese of Boston, serving students and families from pre-kindergarten through grade 9. Over 28,000 services and enrichments were delivered to students in Boston Catholic schools, with the help of more than 170 community partners. The Catholic Schools Foundation continues to expand its support of City Connect in Catholic Schools every year with three new schools added in FY23: Cheverus Catholic School, Malden, Saint Bridget School, Framingham and Saint Theresa School, Somerville.



#### **BROCKTON COLLABORATIVE**

CSF is committed to strengthening school sustainability and growth through regional grants and partnerships. In Brockton, CSF's regional grantmaking priority brings together Trinity Catholic Academy and Cardinal Spellman High School to collaboratively create greater access to high-quality Catholic school education for over 800 students in the city of Brockton. Scholarship, enrollment,

and student support initiatives have helped ensure thriving school communities with 18% enrollment increase and a 95% retention rate.



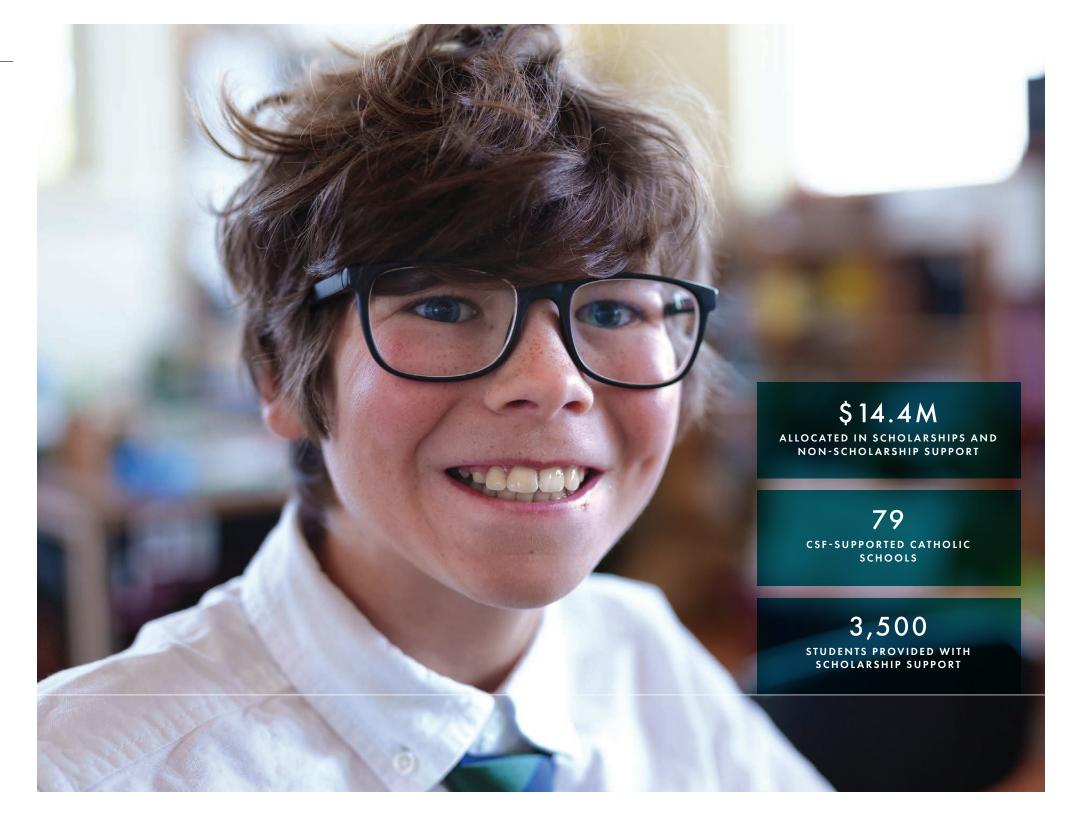
#### **LAWRENCE PILOT INITIATIVE**

CSF launched an innovative scholarship program to ensure graduates of Lawrence Catholic Academy, located in one of the Commonwealth's poorest cities, have access to a high-quality, college preparatory Catholic education. CSF provided \$100K in additional scholarships which doubled the number of students from LCA who can now attend Central Catholic High School. This support removed the financial barrier for extremely low-income families.



#### **GO SCHOLARS**

Starting four years ago, CSF's Guaranteeing Opportunities (GO) Scholarship allows outstanding young men and women at CSF's Sponsored elementary schools to attend their Catholic high school of choice with meaningful, guaranteed high school scholarships and mentorship from CSF supporters. There are now 50 students in the program at 14 high schools. The first class of graduating GO Scholars in 2023 will attend schools such as Columbia, Boston College, and Northeastern!



#### STUDENT HIGHLIGHTS —





#### NELVIN

2023 Dinner Student Speaker

Nelvin De La Rosa delivered an emotional speech at CSF's Building Minds Scholarship Fund Celebration on April 27, 2023. As a CSF Scholar, Nelvin shared his remarkable story of overcoming adversity and achieving academic success thanks to the support he received from the supporters of CSF. Nelvin shared that he

was born in Lawrence to immigrant parents from the Dominican Republic. When he was 10 years old, both of his parents tragically passed away, leaving him in a difficult situation. But through the grace of God, his four older sisters stepped up to protect and love him, encouraging him to pursue a better future through education. Despite his worry about the cost of a Catholic high school, Nelvin received a scholarship through the Building Minds Scholarship Fund. This scholarship made his dream of attending Central Catholic High School in Lawrence, MA a reality. Nelvin is currently attending the University of Massachusetts, Lowell where he is studying engineering.



#### **SOPHIA**

CSF Alumna and Author

Sophia Occeana-Desmornes, a CSF Scholar alumna and 2003 graduate of St. Catherine's (now St. Theresa's) in Somerville and a 2007 graduate of Mount Saint Joseph Academy, spoke at the 33rd Building Minds Scholarship Fund Celebration about the impact Catholic school made on her life. She recently self-published her own children's

book, *I Know Who I Am*, which aims to boost self-esteem and provide encouragement for readers. A graduate of both Emmanuel College and Regis College, Sophia currently serves as an RN Supervisor at Commonwealth Care Alliance.



#### **JAIME**

Inspiration Scholar

Jaime first came to Saint John Paul II Catholic Academy when he was in 2nd grade and his family was unhoused. Receiving a scholarship from CSF for seven years, Jaime is now on his way to Boston College High School with an Inspiration Scholarship from CSF. Jaime's teacher says, "Jaime is very hardworking, diligent and conscientious.

He understands the importance of maintaining good grades. He is a model leader among his peers. He is always polite and respectful. Jaime is empathetic and caring about his family, friends and school community. He can always be counted on to help out." Congratulations Jaime and good luck in high school!



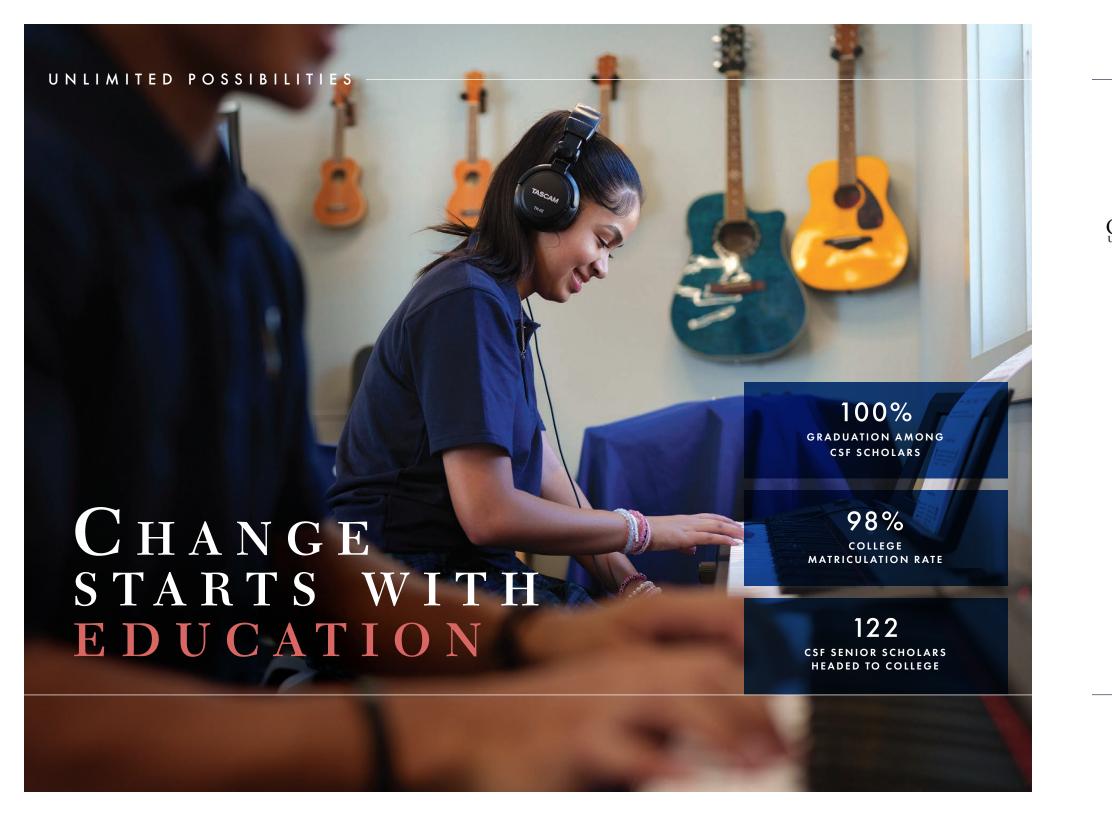
#### **GABRIELLA**

Emergency Fund recipient

Gabriella attends Immaculate Conception School and loves her school community. Unfortunately, her father experienced a mental health crisis in 2023 resulting in violence and family upheaval. The family was unable to count on the father's income and Gabriella's mom needed help with tuition payments to keep her daughter

safe and supported in her Catholic school. CSF's Emergency Fund ensured that Gabriella received the resources she needed to stay at her school where she had the care and love she needed to make it through a difficult time in her life.

<sup>\*</sup>Some names and photos may have been changed to protect students' privacy









Brandeis University





































































CSF Scholars are college bound and we are proud of the success that our students have achieved.

FULL LIST AVAILABLE ON OUR WEBSITE

#### 2023 ANNUAL DINNER HONORING PETER LYNCH

#### Dear Friends.

April 27th was a very special night for our family, especially our father, Peter Lynch.

At the 33rd Annual Building Minds Scholarship Fund Celebration, CSF honored "Grandpa" (as we call him) for his more than 30 years of helping in-need students obtain a high-quality Catholic education.

That evening, we were surrounded by family, friends and so many other supporters who came together to celebrate and honor our father's decades of leadership and service to the Building Minds Scholarship Fund (formerly Inner-City Scholarship Fund). Peter's role as Chief Emeritus has been one of the greatest joys of his life and has positively changed the trajectory of thousands of children's lives.

That night, Peter asked
everyone in the room to raise
their hand and promise to
continue to support the mission
of the CSF. Almost every hand
in that room went up.

Simply put, the evening was electric. In a bright and fun atmosphere, students gathered to share their talents and achievements with guests during a buzzing reception filled with CSF's most generous and loyal supporters. To kick off the evening, Rick Spillane, Trustee of the Lynch Foundation, was awarded the Carolyn and Peter Lynch Award for his tremendous fundraising efforts leading to the evening's record-breaking success.

When the dinner program started, we heard stories from long-time supporters and close friends of Peter; Natalie Jacobson, Ron O'Hanley, John Fish, and Robert Kraft. Through their words, thousands of people came to know the man who was being honored that evening — a proud father and grandpa, a doting husband, and a true champion of Catholic education.

The student and alumni speakers were an inspiration to everyone. We heard from Fortune Kalala, a Central Catholic High Alum, Sophia Occena Desmornes, a Saint Catherine of Genoa School & Mount Saint Joseph Academy Alumna, and the student star of the evening: Nelvin De La Rosa, a senior (at the time), from Central Catholic High School.

Nelvin lost both his parents at an early age and his future looked uncertain. However, he persevered, crediting his sisters and his Catholic education for his success. That night Nelvin proudly informed the audience that he would be attending the University of Massachusetts at Lowell and the crowd cheered — but no one cheered louder than Grandpa.

Two more highlights of the night included the presentation of Peter Lynch Day by Cardinal Sean O'Malley and students at Mission Grammar and Cathedral High School. Each year, on May 11th (Peter and Carolyn's wedding anniversary), students across the Archdiocese of Boston will celebrate by doing acts of service for their school and community. Second, the amazing video thanks to Bob Reynolds and the team at Putnam showcasing Lawrence Catholic Academy. It is safe to say no one in the room will forget the young man, Nasir, and his love for snack time!

With a 100% high school graduation rate and a 98% college matriculation rate, thousands of students' lives have been changed because of you. This is why Peter has dedicated his time to make thousands upon thousands, of calls, letters, and in-person meetings for the past 33 years.

Together we raised in our father's words an astounding \$21M for scholarships — the most ever raised in CSF's history. This includes over \$13M towards the Lynch Scholarship Endowment Fund which will have a tremendous impact allowing more children the opportunity to receive a high-quality education.

We are so grateful to everyone who came out to celebrate with us. That night, Peter asked everyone in the room to raise their hand and promise to continue to support the mission of the CSF. Almost every hand in that room went up. It is his sincere hope that you will continue to give each and every year as he takes a step back from this work to spend more time with our family and his ten grandchildren. And if you know him you know he will hold you to your promise!

My sisters and I were galvanized over the past year by connecting with such generous loyal supporters. Thank you for your continued dedication to these students' education.

Annie Lynch Lukowski Elizabeth Lynch de-Montrichard Mary Lynch Witkowski

2023 Building Minds Scholarship Fund Co-Chairs





#### A WORD FROM PETER LYNCH

#### Dear Friends.

As many of you know, I made the decision last year to begin to step back from my full-time involvement in the daily work of raising funds for the Building Minds Scholarship Fund. When I began full-time begging for scholarships it was 33 years ago, and our three daughters were living at home. Today our three daughters are in three different cities, and we have the wonderful blessing of ten fantastic grandchildren. The major reason I am stepping back is to be able to spend more time in the role I cherish most, that of dad and grandpa.

Be assured, I will always remain involved in this critical effort because it is so important and profoundly changes lives and MUST continue (Eliminating aid is devastating for these families who are struggling to pay rent and make ends meet each month. Stopping a scholarship most likely means that students would be forced to exit our great schools – we can't let that happen!) I am reducing my level of involvement, but thanks to your historic generosity last year and over numerous years, I have confidence that this vital financial support will continue for decades to come. Thank you so much!

Our scholarship recipients are mostly non-white (approx. 80%), are from single-parent families (68%), and a meaningful percent do not speak English at home.

My father died when I was very young, I grew up in a single-parent family and my life was very positively impacted by a partial scholarship, I can tell you first-hand, your gift is making a profound difference! Your kindness gives at-risk children the opportunity for a superior education, in a comforting environment where they also learn to be a caring person. Our scholarship recipients are mostly non-white (approx. 80%), are from single-parent families (68%), and a meaningful percent do not speak English at home. Historically, the success profile for such a child in the greater Boston public schools is not good (more than one in five low-come

students will not graduate from high school in Boston Public Schools). However, with the ability to attend our schools, these children will be able to break the cycle of poverty and become happy, productive citizens and parents.

As I take a step back from the daily grind of hundreds and hundreds of phone calls and letters, I remain confident in CSF's unique positive impact on so many students, families, and communities. Over the last thirty years our family has given to and will continue to support several dozen highly effective organizations assisting young people. Yet, I still have not found one of these groups that is even close to the level of the Catholic Schools Foundation in positively changing outcomes of economically disadvantaged children.

As you read this report, know that your giving has made a difference and that your assistance is incredibly impactful and so appreciated. We need to continue to assist these wonderful children who have benefited from your generosity. These families have not had great luck in their lives in financial terms and therefore these scholarships are both very meaningful and uplifting. If our funding declines, it is crushing. These kids love our schools, and we continue to need your help to allow them to continue to flourish.

Although you will be hearing less from me this year and in the coming years, know that you have my extraordinary appreciation for your kindness, and I am as committed as ever to this program and hope you will continue your loving support of this work just as I will do.

Thank you for being there every year for these amazing children. Together, WE CHANGE LIVES!

Sincerely,

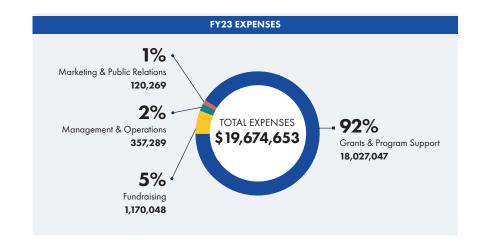
Peter S. Lynch

Chairman, Building Minds Scholarship Fund President Emeritus, Catholic Schools Foundation



## FY23 FINANCIAL STATEMENTS (Unaudited) —

	CI	CURRENT YEAR TO DATE		
	June 30, 2023	June 30, 2022	\$ Change	
ASSETS				
Cash & cash equivalents	3,302,013	2,530,837	<i>77</i> 1,1 <i>7</i> 6	
Investments, at market value	120,614,931	103,965,646	16,649,285	
Accounts & Contributions Receivable, net	840,539	585,539	255,000	
Interest in net assets of the Catholic Founda	tion 2,902,135	3,023,740	(121,605	
Prepaid Expenses & Deposits	56,265	51,504	4,761	
Fixed Assets, net	26,464	13,975	12,489	
TOTAL ASSETS	127,742,346	110,171,241	17,571,105	
LIABILITIES & NET ASSETS				
Liabilities				
Accounts payable & accrued expenses Contingent Gifts	88,986	136,265	(47,279	
Total Grants Payable	16,064,159	14,010,603	2,053,556	
Total Liabilities	16,153,145	14,146,868	2,006,277	
Net Assets				
Without Donor Restrictions:				
Operating	38,954,641	36,708,415	2,246,226	
Board Designated (CCF)	998,569	998,569	-	
With Donor Restrictions:	-	-	-	
Purpose, time & accum. apprec	13,817,514	11,277,401	2,540,113	
Perpetually restricted endowment	57,818,475	47,039,988	10,778,487	
Total Net Assets	111,589,200	96,024,373	15,564,827	
TOTAL LIABILITIES & NET ASSETS	127,742,344	110,171,241	17,571,103	



	CURRENT YEAR TO DATE		
	Y 23 - Period E lithout Donor Restrictions	nded 06/30/20 With Donor Restrictions	23 (not audited)  Total
REVENUES, GAINS AND OTHER SUPPORT			
Contributions and Pledges (net)  *Investment return designated for operations Distribution of funds - interest in related party Interest  **Net assets released from time and purpose restrictions	13,549,324 2,848,593 - 87,698 ons 641,748	625,000 - - - - (641,748)	14,174,324 2,848,593 - 87,698
TOTAL OPERATING REVENUES	17,127,363	(16,748)	17,110,615
EXPENSES  Programs Grants (educational support) Special projects (all non-educ. support) Program overhead  Supporting services Management and operations Fundraising event (Dinner) Total Other Development	14,158,285 3,257,644 611,117 357,289 534,015 636,033	-	14,158,285 3,257,644 611,117 357,289 534,015 636,033
Marketing and public relations	120,269	-	120,269
TOTAL EXPENSES	19,674,653	-	19,674,653
* * * CHANGE IN NET ASSETS	(2,547,290)	(16,748)	(2,564,038)
****Endowment Contributions Change in discount on contributions receivabl Net change in value of interest in related party Distribution of funds - interest in related party Investment return designated for operations *****Investment Income, net		10,778,487 - - - - (2,848,593) 5,405,454	10,778,487 - - - - (2,848,593) 10,198,970
TOTAL OTHER REVENUES	4,793,516	13,335,348	18,128,864
TOTAL INCREASE (DECREASE) IN NET ASSETS NET ASSETS AT BEGINNING OF YEAR	2,246,226 37,706,984	13,318,600 58,317,389	15,564,827 96,024,373
NET ASSETS AT END OF PERIOD	39,953,210	71,635,989	111,589,200

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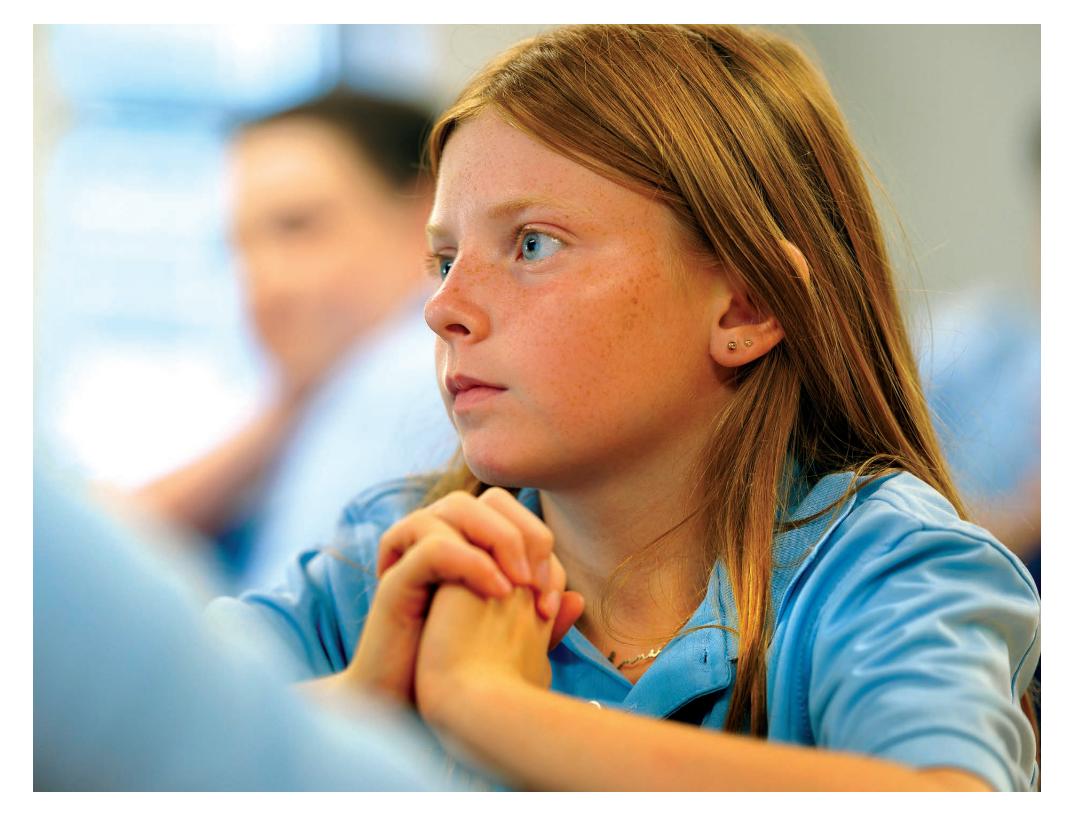
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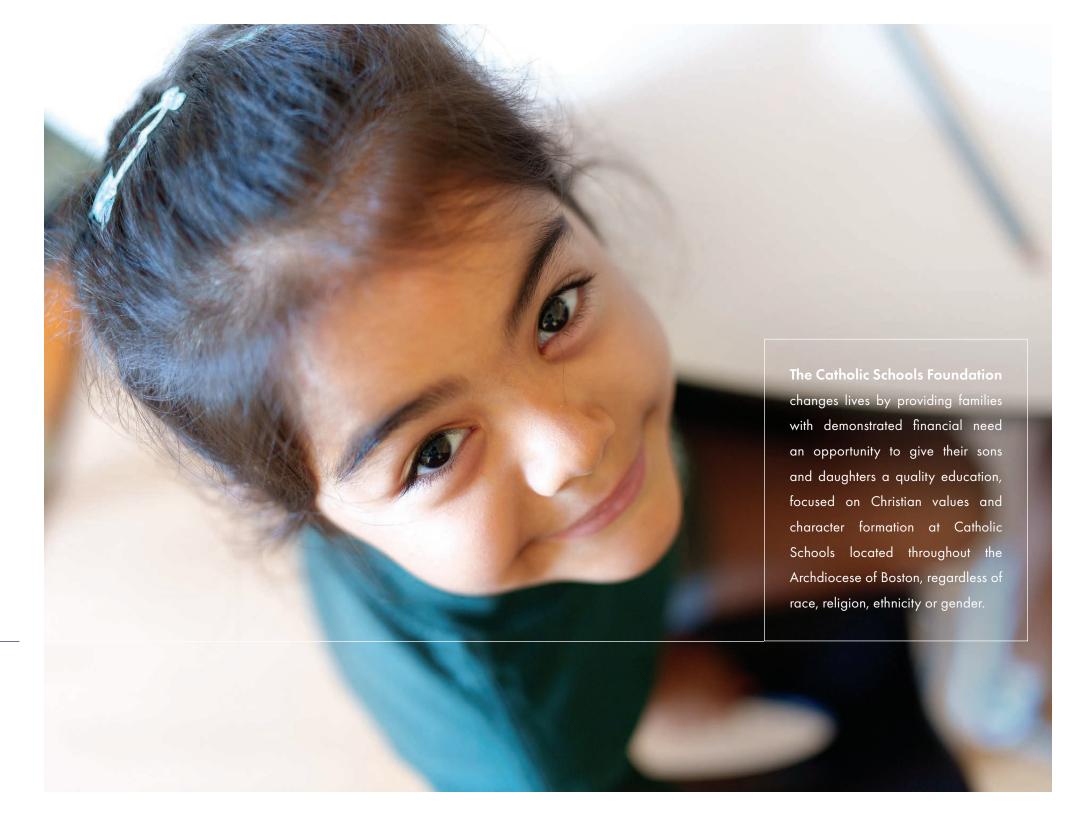




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